

Budget Summary
City of Hawthorne, Florida Fiscal Year 2018-19
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HAWTHORNE
IS 30.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

Estimated Revenues	General Fund	Special Revenue	Debt Service	Capital Projects	Permanent Fund	Enterprise Fund	Total All Funds
Millage Taxes	\$1,000						
Ad Valorem Taxes	5.3194 255460		0	0	0		255460
Sales & Use Taxes	513983	0	0	0	0	0	513983
Charges for Services	89473	0	0	0	0	916446	1005919
Intergovernmental Revenue	287894	0		0	0	202982	490876
Fines & Forfeitures	2600	0		0	0	0	2600
Miscellaneous Revenue	1056000	0	0	0	0	650000	1706000
Licenses & Permits	2100	0	0	0	0	0	2100
Internal Service Charges	30000	0		0	0		30000
Total Source	2237510			0	0	1769428	4006938
Transfers In	0						0
fund Balances/Reserves/ Net Assets	0	0					0
Total Revenues, Transfers & Balances	2237510	0		0	0	1769428	4006938
Expenditures							
General Government	2179750		0	0	0	0	2179750
Public Safety	0		0	0	0	0	0
Physical Environment	0		0	0		1433893	433893
Transportation	0		0	0	0	0	0
Debt Services	0			0	0	294983	294983
Human Services	0			0	0	0	0
Internal Services	30000			0	0	0	30000
Total Expenditures	2209750			0	0	1728876	3938626
Transfers Out						0	0
Fund Balance/Reserves/Net Assets	27760					40552	68312
Total Appropriated expenditures, transfers	2237510			0	0	1769428	4006938

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVEMENTIONED TAXING AUTHORITY AS PUBLIC RECORD.

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